

THANKYOU

Because of your support, we not only believe in the possibilities—we see them happen, and we are excited to share these accomplishments with you throughout these pages.

We are grateful for you and all that you do to make the possibilities happen for our students and our whole community.



Letter from the Presidents

Dear Friends,

As we reflect on the many transitions of the last year, we are filled with pride witnessing all that our students have overcome and continue to overcome. We are inspired by you—our supporters—who come together in powerful ways to make overcoming possible for our diverse community.

This annual report shows how the generosity of donors helps the College fulfill its critical educational mission, giving Philadelphia citizens a chance to succeed no matter their circumstances. Donors contributed more than \$4.6 million to the Community College of Philadelphia Foundation, nearly a 25 percent increase from the previous fiscal year. From the immediate needs met by your annual support and the long-term scholarship assistance enabled by endowed gifts to the essential programs and buildings made possible by philanthropy, you stepped up for students and their futures.

When we focus on what our students really need to succeed and answer that need, we change lives today and strengthen communities for tomorrow. Thank you for answering that need.

Sincerely,

Donald Guy Generals, Ed.D.

Sonable General

President

Community College of Philadelphia

El Blall

Ellyn Jo Waller, Ed.D.

President

Community College of Philadelphia Foundation





SUPPORTING PROGRAMS

For Students Experiencing Food Insecurity

With ever-increasing costs of living, the College is committed to supporting students facing challenging circumstances like food insecurity that are barriers to pursuing their education. CCP Cares, Single Stop, and the Snack Rack Food Pantry provide essential support services for students, connecting them with emergency funds, meals, social services, and public benefits. With the generosity of donors, more than \$266,000 was awarded to students through these programs in the past year.



Mehran Yazdanian

With the Faculty and Staff Federation of Community College of Philadelphia, the **American Federation of Teachers** provided an \$8,000 "Back to School for Everyone" grant to help with addressing student food insecurity. With this funding, the College's Snack Rack food pantry and Grady's Community Garden reopened in fall 2021 for in-person services to provide nutritious and much-needed food for students.

In 2019, **Mehran Yazdanian** established a fund to support students who struggle with food insecurity. The Yazdanian Fund is administered by the College's Single Stop Office, which connects students to a multitude of resources, such as housing, food, transportation, counseling, legal aid, immigration consultation, child care, free tax preparation, financial education and urgent financial assistance. Through peer-to-peer fundraising, Yazdanian's network of family and friends raised more than \$10,000 for the fund since last October.



Grady's Garden

For Students with Disabilities

Entrepreneur and Community College of Philadelphia (CCP) alum **Gunter Pfau** donated \$100,000 to the College's Center on Disability. Graduating from the College in 2002 with an Associate of Arts degree in Business, he is now the CEO of activation and commerce technology company Stuzo. Pfau, who is legally blind, gave back to show his appreciation for the help the Center provided him when he was a student.

The College's Center on Disability fosters an educational environment that is inclusive of and accessible to the diverse population served by the College. The Center provides crucial resources, including technical services and physical aids. It also offers an encouraging support structure for students, which Pfau credits for playing a large role in his success.

"To this day, I remember the care and lessons from the counselors and professors from Community College of Philadelphia, for which I am tremendously grateful," stated Pfau. "I owe much of my academic and professional success to my time at CCP. I am thrilled that my donation will ensure others with disabilities that attend CCP are provided with support and resources to pursue their dreams, as I did mine."



Gunter Pfau

Upon receiving his degree from the College, Pfau went on to Temple University, and in 2007 founded Stuzo, a leading provider of intelligent loyalty and contactless commerce, and cross-channel customer experience solutions for enterprises. "My disability is a daily reminder of how we are all different and that there is strength in our differences," said Pfau. "I hope that my gift and story further encourage students to embrace their disabilities and not see them as a limiting factor, but rather as a positive part of who they are and that their disabilities can be complemented by other people no matter what career or journey they seek in life."

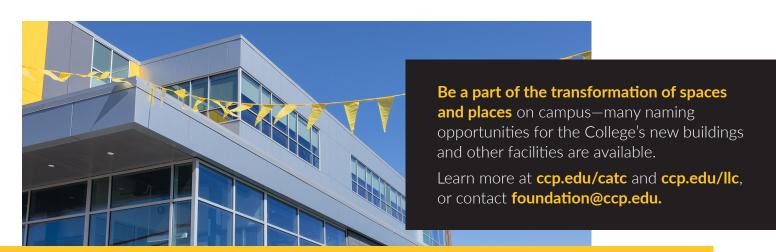
FACILITIES, FURNITURE AND EQUIPMENT

Transforming Places & Spaces

The College's new Career and Advanced Technology Center opened this summer at the corner of 48th and Market streets in West Philadelphia. The state-of-the-art building will serve as a learning hub for some of the College's state-of-the-art degree and career training programs that prepare students for the health care, advanced manufacturing and auto tech industries. Meeting space and high-tech resources are available for public use, making it uniquely significant for the local community. Learn more about the Center, including naming opportunities, at ccp.edu/catc.

Last fall, the College's **Library and Learning Commons** on Main Campus opened its doors with redesigned and expanded spaces. The new facility has readily available support services, multimedia rooms, multi-use spaces for study, a Saxbys Café and more. The Absalom Jones Courtyard was named with a generous gift of \$100,000 from Rosalie Phipps and Craig Stock. Rev. Absalom Jones was the founding pastor of St. Thomas African Episcopal Church in Philadelphia. Before becoming the first black ordained priest in the Episcopal Church, Jones played a key role in providing care during the 1793 yellow fever epidemic, during which the manor at Bush Hill, an estate outside the city, was turned into a temporary hospital. The College's Main Campus sits on land of the former Bush Hill estate, near the hospital site.

In partnership with **Saxbys**, the College launched an experiential learning café inside the Library and Learning Commons. The café is designed for and run by students, creating a new pathway for students from all backgrounds to develop entrepreneurial skills and embolden their communities.



\$4.6M RAISED

a 23% increase over last year with nearly 800 donors, including 238 first-time donors

PROGRAMS 54%

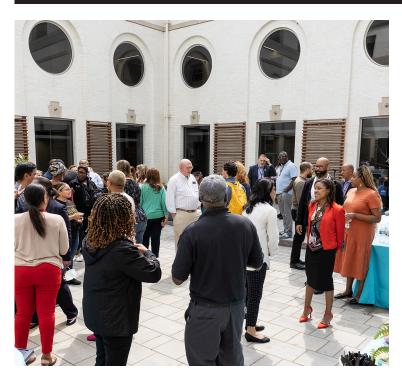
Supporting vital College programs, including emergency funds for students; Single Stop services; LGBTQ programs; diversity, equity and inclusion initiatives; Center for Male Engagement; and more

SCHOLARSHIPS AND AWARDS 24%

Supporting tuition, fees and other direct educational expenses

UNRESTRICTED 22%

Supporting the areas of greatest need





SUPPORTING SCHOLARSHIPS

That Create Possibilities

In memory of the late Philadelphia Fire Department Captain Matthew LeTourneau, the **Captain Matt LeTourneau Memorial Foundation** established an annual scholarship to support students pursuing a degree in Fire Science. "Creating a scholarship endowment at Community College of Philadelphia in Matt's memory is the perfect way to carry on his passion for firefighting and advancing knowledge, and to honor Matt's exceptional 11 years of service with the Philadelphia Fire Department," said Mary T. Kury, the Captain Matt LeTourneau Memorial Foundation treasurer.

For the last two years, the **Sam and Kate Sidewater Foundation** has supported scholarships for students pursuing short-term workforce training programs, demonstrating their commitment to Philadelphia and the city's workforce. The Sidewater scholarship program is one of the first scholarships at the College designated specifically for students in workforce development certificate programs, including Pharmacy Technician, Dental Hygiene Assistant, Nursing Assistant, Bookkeeping and others. "We are pleased to support Community College of Philadelphia's work to provide career training to Philadelphians, giving them the opportunity to get jobs, develop careers and change their lives," said Sam and Kate Sidewater.

Since 2019, **Arthur and Andra Seidner** have given annually from the Arthur and Andra Seidner Family Fund of the Philadelphia Foundation for student scholarships. "Supporting Community College of Philadelphia helps students build bridges to a secure and brighter future," said Andra Seidner.

The **Joan M. Wismer Foundation** is providing tuition scholarships and other financial support for 14 students in the Pharmacy Technician program. Not only does their generosity support the students throughout the training, it also covers the cost for the students to sit for the national certification exam.



Captain Matthew LeTourneau



Arthur and Andra Seidner

Student Wins Prestigious Jack Kent Cooke Undergraduate Transfer Scholarship

Tahara Garrison-Brown, '22, received the Community College of Philadelphia Foundation's Hayward L. Bell Scholarship in 2021. "That scholarship almost completely covered my final year, which I could not have done without it," said Garrison-Brown, who is looking to attend an HBCU and pursue a Nursing degree. "Attending CCP has not only helped me save some money, but it has allowed me to take advantage of some wonderful opportunities. Overall, I feel that my experience at CCP has given me a great foundation for nursing school at a four-year college, and I couldn't be more excited for this journey."

This spring, Garrison-Brown was awarded the highly competitive 2022 Jack Kent Cooke Foundation Undergraduate Transfer Scholarship. Selected from a nationwide pool of more than 1,200 applicants based on academic achievement, unmet financial need, persistence and leadership, Garrison-Brown will receive up to \$55,000 per year to complete a bachelor's degree at the college or university of her choosing.



Tahara Garrison-Brown

New Scholarships and Awards in 2021–2022:

- The Accounting Achievement Scholarship Endowment
- Captain Matt LeTourneau
 Fire Science Scholarship
- Daphne Nichols Herbert and Adele Magner Memorial Award
- Jacob's Music Piano Tech Scholarship
- Madelyne Baldwin Memorial Scholarship for Nursing Students
- Mirele and Melvin Steinig Memorial Fund

- MOSI Foundation Endowed Scholarship Fund
- Nursing Scholarship
- Pharmacy Technician Certification
 Studies Scholarship
- Samuel Hirsch Scholarship
- Sidewater Scholarship Fund
- Virginia Moffit Sherman Scholarship for Nursing Students

Employee Giving

Faculty, staff and retirees gave back in a big way to help students, showing how much they care and at the same time, strengthening the CCP Lion community.

Chuck Herbert, Computer Technologies department chair, donated more than \$50,000 to establish the Daphne Nichols Herbert and Adele Magner Memorial Award in honor of their many contributions to the College's Theater program.

A faculty member for nearly half a century before her retirement in 2015, **Dr. Sonia Ochroch** established the Dr. Sonia K. Ochroch Scholarship with a \$100,000 gift in 2016 to support students studying Psychology. Five years later, Dr. Ochroch once again generously donated \$100,000 to grow the scholarship fund. "During the 49 years I taught Psychology at CCP, I learned that many of my students were working while pursuing their degree, and that many were the first person in their family to attend college," said Dr. Ochroch. "I have dedicated my scholarship for Psychology majors and have been told by the recipients that they were very appreciative and could not have continued college without my scholarship."

Dr. Samuel Hirsch retired as vice president of Academic and Student Success in June 2022 after 43 years at the College and having served in various roles. Throughout his tenure, he had an impact on nearly every aspect of the College, creating many student support services and helping the institution grow, adapt, and advance. In honor of his retirement and his passion for students' wellness, success and ability to thrive, funds were raised for a scholarship supporting Nursing students in their academic endeavors. If you would like to contribute to the fund in Dr. Hirsch's honor or make another tribute gift, please visit **foundation.ccp.edu**.



Participating with Purpose

The community came together for the Foundation's first-ever "Roar for Change" Day of Giving. On April 5, CCP Lions showed their collective power during a special 24 hours of raising funds to support students. The Day of Giving included an alumni virtual game night, opportunities to learn about CCP's impact, giveaways on campus and more.

The Foundation invited scholarship donors and students to a **Virtual Scholarship Celebration** in November 2021. Students contributed photos and videos to thank benefactors responsible for their scholarship awards, giving donors the opportunity to hear firsthand about the impact of their generosity. Alumni and donors also shared video messages for the virtual celebration.

The Foundation's **Giving Tuesday** campaign at the end of November was once again a success, with the CCP Lions community giving generously during the holiday season.





BLACK AND GOLD GALA 2022

The Community College of Philadelphia Foundation hosted the 2022 Black & Gold Gala on June 1 at Vie by Cescaphe. As the College Foundation's signature fundraising event, it has raised nearly \$2 million since 2018 to support student scholarships. This year's Gala raised more than \$900,000—a record-breaking amount.

Additionally, the Black & Gold Gala recognizes the outstanding service of individuals and organizations that demonstrate involvement in community growth in the areas of education, business, social services, and health. This recognition is awarded to those who exemplify leadership and are active in community initiatives in Philadelphia. This year, the College celebrated the following recipients:



ALUMNI ACHIEVEMENT AWARD
Alfred T. Samura, MD
Cooper University Health Care



COMMUNITY HERO AWARD Kenneth and Faatimah Gamble Co-founders, Universal Companies



CORPORATE LEADERSHIP AWARD

Michael Forman

Chair and CEO, FS Investments





Rev. Dr. Alyn Waller, Dr. Ellyn Jo Waller, Mayor James Kenney, Michael Forman, Dr. Alfred Samura, Dr. Donald Guy Generals, Ron Davis, Dr. Mellissia Zanjani, Dr. Joann Gonzalez-Generals and Diane Davis

Philadelphia Mayor James F. Kenney served as honorary chair and was joined by emcee Rick Williams from 6abc. The Gala, back in person for the first time since the pandemic, brought out community, civic, and business leaders from some of Philadelphia's most engaged companies and organizations, including presenting sponsor Parx and platinum sponsors Enon Tabernacle Baptist Church and FS Investments.

"The record-breaking funds raised tonight will provide much-needed scholarships that so many of our students depend on to complete their education. I would like to thank our Gala committee, the College's Board of Trustees, the Foundation Board of Directors and our generous sponsors for making this possible," said College President Dr. Donald "Guy" Generals during the event. "By giving students the opportunity to overcome one of the greatest barriers to their success—the lack of financial resources—you are opening doors to brighter futures."

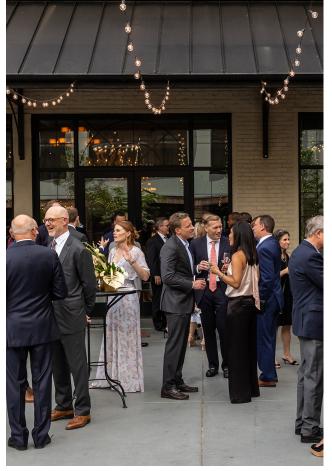
Proceeds from the Black and Gold Gala support student scholarships, including the 50th Anniversary Promise Scholarship, which has provided more than 1,500 high school graduates across the city with the opportunity to pursue an associate degree at no cost for tuition and fees.



THIS YEAR'S GALA RAISED MORE THAN \$900K













Thank you to the 2022 Black & Gold Gala sponsors

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PLATINUM SPONSORS





DIAMOND SPONSOR Joe Neubauer and Jeanette Lerman-Neubauer

GOLD SPONSORS













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2022 Black & Gold Gala Committee

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CCP Institutional Advancement



Save the date for the 2023 Black & Gold Gala on June 7, 2023.

Student and Alumni Voices



"Being awarded the Joseph and Marie Field Opportunity Scholarship has been such a blessing! I am extremely appreciative for the opportunity to continue my education in a way that will be much less of a financial obstacle for me. The Field Scholarship is assisting me to reach my goal of becoming a dental hygienist before my 30th birthday, and that gives me hope and confidence in my future."

- **Breanna**, current student

"The scholarship didn't just help me financially. It helped me spiritually, emotionally and mentally. It gave me that little push that I needed to keep going. Due to the pandemic, I had every reason in the world to give up. At 39, I'm a nontraditional student. I don't have a lot of time to waste. With the help and guidance of everyone at CCP, I didn't give up. Now I'm so close to finishing what I started nearly 20 years ago."

- **Brian**, current student



"I have never been so motivated to give back to the next generation, because together we can open doors of opportunity for them, just like my scholarship did for me."

Kerby, Class of 2017





"I graduated with my associate degree in Early Childhood Education, highest honors, a 4.0 GPA and multiple job offers in my field! I am now pursuing my bachelor's degree with a goal to make a difference in the lives of young children with special needs and their families. None of this would have been possible without your support. Thank you for giving, choosing to change lives and supporting those in pursuit their dreams!"

- **Yael**, Class of 2021

"The reason I chose to give back to CCP in the way of a scholarship is twofold. First, to honor the works of my mother and the many contributions she made to the field of nursing through her self-appointed role as the community advocate for education, formal, informal, incidental, trade, etc. Her enduring life purpose was to plant seeds that encouraged individuals to 'find and feed their purpose in life.' Second, CCP is where I began my educational journey (spawned by my mother) to find and feed my purpose in life! I am grateful for my experience at CCP, which served as foundational on my lifelong learning journey."

- Felicia Baldwin Brown-Haywood, '75, who established the Madelyne Baldwin Memorial Scholarship for Nursing students to honor her mother's legacy of helping others in pursuit of their education



Fiscal Year 2021–2022 Financials

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION

	FY2022	FY2021
NET ASSETS, BEGINNING	\$17,712,425	\$14,069,458
OPERATING REVENUES		
Gifts	3,229,492	1,948,496
Total Operating Revenues	3,229,492	1,948,496
OPERATING EXPENSES		
Instruction	94,552	155,625
Academic Support	1,163,243	1,056,158
Student Services	176,056	221,416
Institutional Support	303,030	304,956
Student Aid	1,279,271	1,114,726
Total Operating Expenses	3,016,152	2,852,881
Operating (Loss) Surplus	213,340	(904,385)
NON-OPERATING REVENUES		
Gifts from Community College of Philadelphia Fou	ndation (375,000)	(12,100)
Non-governmental Grants and Contracts	1,459,752	1,391,006
Net Investment Income	(2,234,028)	3,168,446
Net Non-operating (Loss) Revenues	(1,149,276)	4,547,352
Increase (Decrease) in Net Position	(935,936)	3,642,967
NET ASSETS, ENDING	\$16,776,489	\$17,712,425

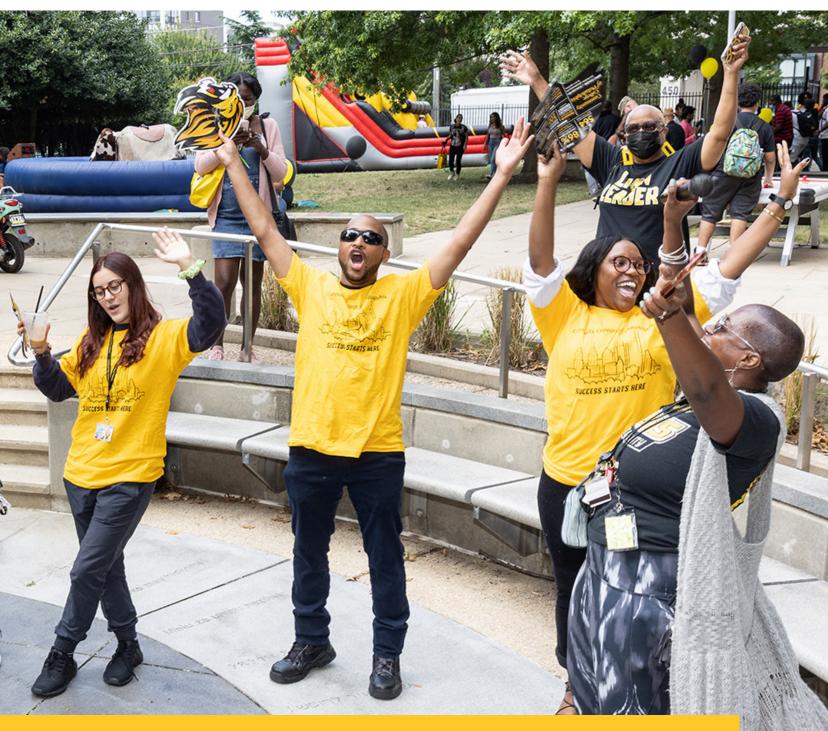
STATEMENT OF NET POSITION

	FY2022	FY2021
ASSETS		
Current Assets		
Cash and Cash Equivalents*	2,474,668	1,452,851
Short-term Investments*	2,098,728	1,880,952
Accounts Receivable, net*	5,619	80,072
Other Assets	5,250	7,854
Total Current Assets	4,584,265	3,421,729
Non-current Assets		
Endowment Investments*	13,250,752	15,562,198
Total Non-current Assets	13,250,752	15,562,198
Total Assets	17,835,017	18,983,927
LIABILITIES AND NET POSITION		
Current Liabilities	040447	0.40.000
Accounts Payable and Accrued Liabilities*	249,467	869,020
Deposits	2,081	1,931
Unearned Revenue	769,542	356,577
Total Current Liabilities	1,021,090	3,642,967
Non-current Liabilities		
Annuity Payable	35,987	37,812
Total Non-current Liabilities	35,987	37,812
Total Liabilities	1,057,077	1,265,340
DEFERRED INFLOWS OF RESOURCES	1,451	
NET POSITION		
Restricted		
Nonexpendable		
Scholarships, Awards and Faculty Chair	11,384,911	13,244,521
Annuities	4,780	7,504
Expendable		
Scholarships, Awards and Faculty Chair	3,093,292	2,323,305
Capital Projects	52,284	202,829
Unrestricted	2,241,222	1,934,266
TOTAL NET POSITION	\$16,776,489	\$17,712,425

¹⁹

HONOR ROLL OF DONORS

For the list of those who supported the Community College of Philadelphia Foundation during the 2021–2022 fiscal year, visit **ccp.edu/honorroll**.



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Community College of Philadelphia is committed to the principles of equal employment and equal educational opportunity and does not discriminate on the basis of race, color, ancestry, creed, national origin, age, sexual preference, religion, sex/gender, individuals with disabilities, protected veterans, marital status, genetic information or any other protected category under the applicable local, state or federal law. Any questions regarding this statement should be directed to Leila Lawrence, Diversity Compliance Officer/Title IX Coordinator, Room M2-7; telephone number 215-751-8036.



THANKYOU

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foundation.ccp.edu

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1700 Spring Garden Street
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